

Maintaining of Ayush under NRHM

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 15 (Mainstreaming of Ayush under NRHM)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	8646000	0	3646000	2500000	2500000	0
2	Arwal	6207600	0	2069333	2069333	2068934	0
3	Aurangabad	14799600	58400	4913400	4913400	4914400	0
4	Banka	6898800	0	3063733	1917733	1917334	0
5	Begusarai	9037200	2259300	2259300	2259300	2259300	0
6	Bhagalpur	12355200	0	4118400	4118400	4118400	0
7	Bhojpur	6684000	0	0	3342000	3342000	0
8	Buxar	5784000	1446000	1446000	1446000	1446000	0
9	Darbhangha	13855200	0	13855200	0	0	0
10	East Champaran	11940000	0	3980000	3980000	3980000	0
11	Gaya	14161200	0	0	7080000	7081200	0
12	Gopalganj	9478800	0	3100000	3279000	3099800	0
13	Jamui	6266400	0	1825200	2220600	2220600	0
14	Jehanabad	6025200	0	2000000	3000000	1025200	0
15	Kaimur	8640000	0	2880000	2880000	2880000	0
16	Katihar	10158000	0	3386000	3386000	3386000	0
17	Khagaria	6578400	0	0	3289400	3289000	0
18	Kishanganj	4101600	0	1367200	1367200	1367200	0
19	Lakhisarai	3339600	0	0	1669600	1670000	0
20	Madhepura	5745600	0	1915333	1914933	1915334	0
21	Madhubani	14907600	0	0	7453600	7454000	0
22	Munger	9841200	0	3000000	4000000	2841200	0
23	Muzaffarpur	10845600	0	3615200	3615200	3615200	0
24	Nalanda	11246400	0	5623400	5623000	0	0
25	Nawada	8593200	0	2865200	2863000	2865000	0
26	Patna	15722400	0	0	7861000	7861400	0
27	Purnia	13194000	1575000	1775000	2075000	7769000	0
28	Rohtas	7810800	0	1810800	3000000	3000000	0
29	Saharsa	7160400	1790000	1790000	1790000	1790400	0
30	Samastipur	13719600	0	4500000	4500000	4719600	0
31	Saran	14290800	0	4763600	4763600	4763600	0
32	Sheikhpura	7014000	0	2338000	2338000	2338000	0
33	Sheohar	3201600	0	1000000	1000000	1201600	0
34	Sitamarhi	8048400	0	0	4024000	4024400	0
35	Siwan	10425600	0	3475333	3475333	3474934	0
36	Supaul	8410800	0	0	4000000	4410800	0
37	Vaishali	9813600	0	3214000	3300000	3299600	0
38	West Champaran	9493200	0	3164400	3164400	3164400	0
District Total		354441600					
State Level Fund Retention		72838400					
Grand Total		427280000					